

South Fulton High School 2010-2011 Athletic Budget

Account Name: Middle School Football

Total Account Budget:

\$ 6,435.00

Quantity	Item Description	Unit Cost	Extended Cost
12	Helmets	\$ 85.00	\$ 1,020.00
5	Shoulder Pads	\$ 50.00	\$ 250.00
1	Buckles	\$ 20.00	\$ 20.00
1	Earpieces	\$ 20.00	\$ 20.00
1	Mouthpieces	\$ 35.00	\$ 35.00
10	Thigh/Knee Pads	\$ 12.00	\$ 120.00
4	Footballs	\$ 37.50	\$ 150.00
15	Player Armbands	\$ 10.00	\$ 150.00
1	First Aid Supplies	\$ 100.00	\$ 100.00
4	Shoes	\$ 60.00	\$ 240.00
4	Shirts	\$ 30.00	\$ 120.00
4	Practice Gear	\$ 25.00	\$ 100.00
1	DVD Packs	\$ 25.00	\$ 25.00
4	Hats	\$ 15.00	\$ 60.00
15	Banquet Awards	\$ 10.00	\$ 150.00
5	Officials for Games	\$ 165.00	\$ 825.00
1	Awards Banquet Food	\$ 500.00	\$ 500.00
15	Girdles	\$ 20.00	\$ 300.00
1	Field Maintenance	\$ 2,250.00	\$ 2,250.00

South Fulton High School 2010-2011 Athletic Budget

Account Name: Middle School Boys' Basketball

Total Account Budget:

\$ 5,170.50

Quantity	Item Description	Unit Cost	Extended Cost
6	Balls	\$ 40.00	\$ 240.00
24	Practice Jerseys	\$ 12.00	\$ 288.00
24	Travel Bags	\$ 15.00	\$ 360.00
1	First Aid Supplies	\$ 100.00	\$ 100.00
2	Scorebooks	\$ 10.00	\$ 20.00
2	Shirts	\$ 25.00	\$ 50.00
15	Banquet Awards	\$ 12.50	\$ 187.50
2	Summer Camps	\$ 375.00	\$ 750.00
1	Food for Away Games	\$ 100.00	\$ 100.00
24	Warm-up Tops	\$ 15.00	\$ 360.00
8	Officials for home games (covers Girls and Boys)	\$ 180.00	\$ 1,440.00
1	Sports Banquet (covers Girls and Boys)	\$ 500.00	\$ 500.00
5	DVD packs	\$ 15.00	\$ 75.00
20	Shoes	\$ 35.00	\$ 700.00

South Fulton High School 2010-2011 Athletic Budget

Account Name: Middle School Girls' Basketball

Total Account Budget:

\$ 4,345.00

Quantity	Item Description	Unit Cost	Extended Cost
20	Practice Jerseys	\$ 25.00	\$ 500.00
20	Travel Bags	\$ 20.00	\$ 400.00
1	Food for Away Games	\$ 400.00	\$ 400.00
20	Shoes	\$ 30.00	\$ 600.00
5	Balls	\$ 20.00	\$ 100.00
1	First Aid Equipment	\$ 100.00	\$ 100.00
10	Towels	\$ 5.00	\$ 50.00
2	Scorebooks	\$ 7.50	\$ 15.00
18	Banquet Awards	\$ 10.00	\$ 180.00
4	Goals for Practice Gym	\$ 500.00	\$ 2,000.00

South Fulton High School 2010-2011 Athletic Budget

Account Name: Middle School Cheerleading

Total Account Budget:

\$ 2,727.00

Quantity	Item Description	Unit Cost	Extended Cost
6	Signs	\$ 12.00	\$ 72.00
12	Banquet Awards	\$ 20.00	\$ 240.00
3	Entry Fees for Competition	\$ 375.00	\$ 1,125.00
16	CD Music/Dance Routine Choreography	\$ 30.00	\$ 480.00
16	Christmas Meal	\$ 10.00	\$ 160.00
16	Shoes (1/2 cost)	\$ 25.00	\$ 400.00
1	Camp Coach Payment	\$ 250.00	\$ 250.00

South Fulton High School 2010-2011 Athletic Budget

Account Name: Middle School Softball

Total Account Budget:

\$ 1,750.00

Quantity	Item Description	Unit Cost	Extended Cost
10	Balls	\$ 10.00	\$ 100.00
10	Dimple Balls	\$ 10.00	\$ 100.00
2	Scorebooks	\$ 7.50	\$ 15.00
2	Scorecards	\$ 7.50	\$ 15.00
1	Tournament	\$ 150.00	\$ 150.00
7	Umpires for Home Games	\$ 110.00	\$ 770.00
10	Plastic Practice Balls	\$ 5.00	\$ 50.00
15	Awards for Banquet	\$ 10.00	\$ 150.00
1	Food for Banquet	\$ 400.00	\$ 400.00